

INCOME	2021 ACTUAL	Jan. -Sept. 2022	Oct.-Dec. 2022	TOTAL	2022 BUDGET	2023 BUDGET
Revenues						
41110 - Gen. Prop. Tax Collections	\$ 130,209.00	\$ 130,209.00		\$ 130,209.00	\$ 130,209.00	\$ 132,487.00
41112- Del. Pers. Property Tax	\$ 513.00	\$ 1,151.53	\$ -	\$ 1,151.53	\$ 600.00	\$ 600.00
	\$ 130,722.00			\$ 131,360.53	\$ 130,809.00	\$ 133,087.00
TOTAL TAX REVENUES						
INTERGOVERNMENTAL REVENUES						
43200 - US Dept of Admin-Grant						
41113 - Lottery Credit	\$ 2,775.36	\$ 4,438.10	\$ -	\$ 4,438.10	\$ 2,775.00	\$ 2,800.00
41150 - Forest Crop/Mfl Tax	\$ 4,813.02	\$ 7,477.27		\$ 7,477.27	\$ 9,278.00	\$ 7,500.00
43410 - State Shared Revenue	\$ 20,615.67	\$ 3,092.42	\$ 17,523.25	\$ 20,615.67	\$ 20,616.00	\$ 20,616.00
43420 - 2% Fire Dues	\$ 5,860.50	\$ 5,798.28		\$ 5,798.28	\$ 5,800.00	\$ 5,800.00
43531 - Gen. Transportation Aids	\$ 198,361.44	\$ 151,771.41	\$ 50,590.47	\$ 202,361.88	\$ 202,362.00	\$ 206,362.00
43545 - Recycling Grants	\$ 2,168.30	\$ 2,162.89		\$ 2,162.89	\$ 2,160.00	\$ 2,170.00
43610 - Pymt for Municipal Services	\$ 111.82	\$ 111.82		\$ 111.82	\$ 112.00	\$ 112.00
43620 - In Lieu of Tax - State Lands	\$ 18,960.96	\$ 28,780.38		\$ 28,780.38	\$ 19,000.00	\$ 29,000.00
43782 - National Forest Income	\$ 78,663.49	\$ 80,500.00		\$ 80,500.00	\$ 79,500.00	\$ 80,500.00
Computer Aid	\$ 4.16	\$ 4.16		\$ 416.00	\$ 4.00	\$ 4.00
Personal Property Aid	\$ 55.65	\$ 55.65		\$ 55.65	\$ 56.00	\$ 56.00
TRIP-ERDMAN RD	\$ 29,357.00			\$ 352,717.94	\$ 341,663.00	\$ 354,920.00
TOTAL INTERGOVERNMENTAL REVENUES	\$ 361,747.37					
LICENSES AND PERMITS						
44110 - Beer & Liquor Licenses	\$ 3,520.00	\$ 3,410.00		\$ 3,410.00	\$ 3,200.00	\$ 3,500.00
44115 - Cigarette Licenses	\$ 50.00	\$ 60.00		\$ 60.00	\$ 40.00	\$ 60.00
44120 - Operator Licenses	\$ 120.00	\$ 135.00		\$ 135.00	\$ 150.00	\$ 150.00
44210 - Dog Licenes collected after taxes	\$ 82.00	\$ 76.00		\$ 76.00	\$ 150.00	\$ 85.00
			\$ -			
TOTAL LICENSES AND PERMITS	\$ 3,772.00	\$ 3,681.00		\$ 3,681.00	\$ 3,540.00	\$ 3,795.00
PUBLIC CHARGES FOR SERVICE						
46000 - Town of Evergreen-Fire Protec.	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
46100 - Liquor License Pub. Fees	\$ 312.00	\$ 240.00		\$ 240.00	\$ 286.00	\$ 440.00
46540 - Sale of Cemetery Lots	\$ 2,400.64	\$ 2,093.99	\$ 400.00	\$ 2,493.99	\$ 1,600.00	\$ 2,000.00
FROM CEMETERY ACCOUNT						
TOTAL PUBLIC CHARGES FOR SERVICE	\$ 13,212.64	\$ 12,833.99		\$ 13,233.99	12,386.00	\$ 12,940.00
MISCELLANEOUS REVENUES						
48110 - Interest Income	\$ 3,517.00	\$ 2,241.23	\$ 750.00	\$ 2,991.23	\$ 3,500.00	\$ 3,500.00
48200 - Hall Rental	\$ 350.00	\$ 300.00		\$ 300.00	\$ 250.00	\$ 300.00
48900 - Miscellaneous Revenues	\$ 695.00	\$ 113.21	\$ 200.00	\$ 313.21	\$ 2,000.00	\$ 1,000.00
48910-Insruance Refunds	\$ 1,212.00	\$ 770.00	\$ 600.00	\$ 1,270.00	\$ 1,500.00	\$ 1,200.00

Road repair/Spring Breeze	\$ 8,356.70			4,874.44	\$ 7,250.00	6,000.00
Refund/culvert/Volm	\$ 1,980.79					
TOTAL/MISC. REV.	\$ 16,111.49	3,424.44				
SURPLUS FUNDS APPLIED	\$ 20,000.00			30,000.00	30,000.00	30,000.00
	\$ 54.00					
TOTAL				535,867.90	525,648.00	540,742.00
GRANTS						
EMERGENCY MANAGEMENT	\$45,589.50	\$1,495.77		\$1,495.77		
ARPA	\$37,890.00	37,891.02		37,891.02		
ELECTION SUBGRANT/.GOV EMAIL		600				

Town of Wolf River
2017 Budget

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Town of Wolf River
2017 Budget

2018 BUDGET

EXPENDITURES	2017 Actual	Jan-Sept 2018	Oct-Dec 2018	Total	2018 Budget	2019 Budget
General Government:						
51100 - Town Board Salaries/FICA					\$ 12,282.00	
51103 - Board Supplies & Expense					\$ 850.00	
51104 - Notice Publication Fees					\$ 1,100.00	
51420 - Clerk Salary/FICA					\$ 20,225.00	
51423 Clerk Supplies and Expense					\$ 1,974.00	
51424 - License Publication Fee					\$ 350.00	
51140 - Election Wages					\$ 3,000.00	
51443 - Election Notices & Expense					\$ 650.00	
51520 - Treasurer Salary/FICA					\$ 10,140.00	
51523 - Treasurer Supplies & Expense					\$ 1,500.00	
51524 - Bank Charges					\$ 50.00	
51530 - Assessor Contract					\$ 14,850.00	
51533 - Assessor Expenses					\$ 100.00	
51602 - Natural Gas-UTILITIES					\$ 10,000.00	
51606 - Hall Repair & Maintenance Expense					\$ 5,000.00	
51608 - Gen Bldg & Plant Wages/FICA					\$ 600.00	
51935 - Town/Highway Insurance					\$ 15,000.00	
TOTAL GENERAL GOVERNMENT					\$ 97,671.00	
Public Safety:						
52200 - Fire Department Wages/FICA					\$ 424.00	
52203 - Fire Dept - Supplies & Exp					\$ 7,900.00	
52204 - Fire Equipment Outlay					\$ 2,700.00	
52301 - Ambulance-Troutland Rescue					\$ 25,000.00	
Total Public Safety					\$ 36,024.00	
Public Works						
53300 - Highway Wages/FICA					\$ 55,000.00	
53304 - Highway Expenses					\$ 50,000.00	
53305 - Highway Shop Electricity					1100	
53315 - Highway Construction					\$ 130,090.00	
53316 - Highway Equipment					0	
53420 - Street Lights					\$ 350.00	
Hwy Work Paid to Other Townships					\$ 2,000.00	
TOTAL HWY AND ROAD CONST.					\$ 238,540.00	
					2016 Budget	

Recycling Center						
53620 - Garbage Hauling Expense					\$	25,000.00
53636 - Recycling Wages					\$	8,000.00
53638 - Recycling Grant Expense					\$	200.00
TOTAL RECYCLING CENTER					\$	33,200.00
Health and Human Services						
54100 - Animal Care - Humane Soc.					\$	150.00
55403 - Buoy Maintenance & Expense					\$	500.00
54910 - Cemetary Care Wages/FICA					\$	5,000.00
54913 - Cemetery Supplies & Expense					\$	700.00
Total Health and Human Services					\$	6,350.00
Miscellaneous						
24213 - Sales Tax Paid to State					\$	450.00
24330 - Dog Licenses Paid to County					\$	-
24340 - Sev/With Aid Paid to County						5000
24350 - Forest Crop/MFL Pd to County					\$	-
24360 - PILT Payment Distributions					\$	-
59900 - Miscellaneous Expense:						
Parade Donation					\$	700.00
Fire Dept/Rescue Squad Dinners					\$	1,000.00
Other Miscellaneous					\$	625.00
Total Miscellaneous					\$	7,775.00
TOTAL EXPENDITURES					\$	419,560.00